

FY 2005 Information Technology and Telecommunication Expenditures

	INFORMATION TECHNOLOGY	TELECOMM	TOTAL
Department of Information Technology	\$18,113,161.15	(\$1,132,002.23)	\$16,981,158.92
Comptroller	\$14,986,320.47	\$146,761.34	\$15,133,081.81
Department of Social Services	\$13,707,074.36	\$769,723.14	\$14,476,797.50
Department of Public Safety	\$11,634,425.96	\$1,825,798.53	\$13,460,224.49
Department of Children and Families	\$9,109,059.24	\$2,677,148.68	\$11,786,207.92
Department of Motor Vehicles	\$7,507,394.52	\$667,785.62	\$8,175,180.14
Judicial Branch	\$5,780,393.80	\$2,161,118.21	\$7,941,512.01
Department of Labor	\$4,476,396.02	\$1,603,824.03	\$6,080,220.05
Department of Revenue Services	\$4,241,196.54	\$1,009,968.62	\$5,251,165.16
Department of Correction	\$3,462,335.72	\$1,988,522.30	\$5,450,858.02
Department of Transportation	\$2,680,165.25	\$1,906,181.59	\$4,586,346.84
Department of Public Health	\$2,296,459.98	\$343,494.94	\$2,639,954.92
Department of Education	\$2,191,221.86	\$415,607.83	\$2,606,829.69
Legislative Management	\$1,723,382.59	\$171,497.32	\$1,894,879.91
Secretary of the State	\$1,691,228.96	\$475,054.20	\$2,166,283.16
Department of Mental Health & Addiction Services	\$1,494,914.31	\$1,880,163.21	\$3,375,077.52
Office of Policy and Management	\$1,160,721.69	\$53,994.40	\$1,214,716.09
CT Distance Learning Consortium	\$878,765.82	\$271.32	\$879,037.14
Department of Environmental Protection	\$665,215.74	\$812,152.96	\$1,477,368.70
Department of Administrative Services	\$616,149.56	\$193,408.47	\$809,558.03
Department of Mental Retardation	\$570,456.17	\$1,260,877.60	\$1,831,333.77
Workers' Compensation Commission	\$544,175.45	\$114,930.26	\$659,105.71
Probate Court Administration	\$483,063.90	\$22,003.21	\$505,067.11
University of Connecticut	\$365,600.00	\$11,556.07	\$377,156.07
Division of Criminal Justice	\$326,188.15	\$137,211.33	\$463,399.48
Connecticut State University	\$320,454.43	\$133,474.51	\$453,928.94
Veterans' Affairs	\$311,852.16	\$92,224.64	\$404,076.80
Attorney General	\$289,549.31	\$135,545.86	\$425,095.17
Connecticut State Library	\$274,552.12	\$48,539.70	\$323,091.82
Department of Consumer Protection	\$219,071.90	\$77,431.55	\$296,503.45
Department of Insurance	\$136,634.93	\$44,241.18	\$180,876.11
Board of Education & Services for the Blind	\$135,453.65	\$114,738.96	\$250,192.61
Department of Public Works	\$131,175.14	\$343,530.14	\$474,705.28
Division of Special Revenue	\$124,124.37	\$63,359.92	\$187,484.29
State Treasurer	\$120,637.05	\$118,983.03	\$239,620.08
Department of Banking	\$113,095.39	\$104,086.92	\$217,182.31
Department of Economic & Community Development	\$106,868.00	\$122,864.66	\$229,732.66
Military Department	\$102,043.63	\$119,484.83	\$221,528.46
Office of the Chief Medical Examiner	\$93,188.40	\$10,811.48	\$103,999.88
Commission on Human Rights & Opportunities	\$66,463.64	\$59,001.73	\$125,465.37
Commission on Fire Prevention & Control	\$60,453.61	\$23,314.94	\$83,768.55
Ethics Commission	\$55,809.17	\$6,482.55	\$62,291.72
Department of Public Utility Control	\$53,500.75	\$80,209.31	\$133,710.06
Auditors of Public Accounts	\$39,280.42	\$11,473.81	\$50,754.23

Teachers' Retirement Board	\$37,157.05	\$23,566.42	\$60,723.47
Department of Agriculture	\$36,389.95	\$34,509.77	\$70,899.72
Agricultural Experiment Station	\$35,501.34	\$29,302.15	\$64,803.49
Police Officers Standards and Training Council	\$28,708.66	\$13,685.62	\$42,394.28
Public Defender Services	\$28,340.65	\$67,912.35	\$96,253.00
Commission on Culture and Tourism	\$24,847.67	\$98,130.59	\$122,978.26
Insurance & Risk Management Board	\$24,732.68		\$24,732.68
UConn Health Center	\$19,916.00	\$17,021.17	\$36,937.17
Soldier, Sailors & Marine Fund	\$17,038.10	\$15,654.05	\$32,692.15
Office of Health Care Access	\$15,766.14	\$2,653.24	\$18,419.38
Department of Higher Education	\$14,418.82	\$20,397.55	\$34,816.37
Commission on the Deaf and Hearing Impaired	\$13,091.96	\$34,514.78	\$47,606.74
Office of Protection and Advocacy	\$12,935.06	\$25,859.72	\$38,794.78
Consumer Counsel	\$11,419.00		\$11,419.00
Governor	\$7,755.00	\$61,519.39	\$69,274.39
Office of Workforce Competitiveness	\$7,553.19	\$15,325.04	\$22,878.23
Freedom of Information Commission	\$5,066.66	\$6,636.62	\$11,703.28
Elections Enforcement Commission	\$3,552.35	\$5,129.94	\$8,682.29
Child Advocate	\$3,291.87	\$6,929.67	\$10,221.54
Managed Care Ombudsman	\$3,000.00		\$3,000.00
State Properties Review Board	\$2,452.85		\$2,452.85
African American Affairs Commission	\$1,468.80	\$190.49	\$1,659.29
Victim Advocate	\$1,283.36	\$3,530.29	\$4,813.65
Claims Commission	\$856.63	\$940.25	\$1,796.88
Lieutenant Governor	\$354.31	\$9,064.81	\$9,419.12
State Marshall Commission	\$79.99	\$2,331.00	\$2,410.99
Permanent Commission on the Status of Women		\$1,853.99	\$1,853.99
Judicial Selection Commission		\$246.62	\$246.62
Judicial Review Council		\$967.65	\$967.65
CT Siting Council		\$7,043.02	\$7,043.02
CT Lottery Corporation		\$6,543.44	\$6,543.44
CT Community Colleges		\$453,374.46	\$453,374.46
Commission on Children		\$4,076.70	\$4,076.70
Board of Firearms and Permit Examiners		\$1,283.14	1283.14
TOTAL	\$113,816,653.37	\$22,197,046.60	\$136,013,699.97

FY 2005 Information Technology and Telecommunication Expenditure Breakdown

Agricultural Experiment Station

Local/Long Distance Telecommunications Service	\$26,744.35
IT Software Licenses/Rental	\$21,281.91
IT Consultant Services	\$7,334.75
IT Software Maintenance and Support	\$3,810.43
IT Data Services	\$3,074.25
Cellular Communication Services	\$1,165.58
Telephone Repair & Maintenance	\$1,086.08
Telephone Installation	\$306.14

Auditors of Public Accounts

IT Software Licenses/Rental	\$27,976.42
IT Software Maintenance and Support	\$11,304.00
Local/Long Distance Telecommunications Service	\$10,381.44
Telephone Repair & Maintenance	\$765.41
Telephone Installation	\$326.96

CT Distance Learning Consortium

IT Software Licenses/Rental	\$478,422.29
IT Consultant Services	\$354,310.27
IT Hardware Maintenance and Support	\$30,135.87
IT Software Maintenance and Support	\$14,805.26
IT Data Services	\$1,092.13
Local/Long Distance Telecommunications Service	\$271.32

African American Affairs Commission

IT Consultant Services	\$1,468.80
Cellular Communication Services	\$190.49

Commission on Culture and Tourism

Local/Long Distance Telecommunications Service	\$54,138.32
Telephone Installation	\$28,319.08
Cellular Communication Services	\$8,492.12
IT Consultant Services	\$8,480.16
Telephone Repair & Maintenance	\$7,181.07
IT Software Maintenance and Support	\$7,125.29
IT Software Licenses/Rental	\$4,600.97
IT Hardware Maintenance and Support	\$2,540.00
IT Data Services	\$2,101.25

CT Community Colleges

Local/Long Distance Telecommunications Service	\$426,955.55
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	Cellular Communication Services	\$23,300.23
	Telephone Installation	\$2,574.28
	Telephone Repair & Maintenance	\$544.40
Commission on Children	Cellular Communication Services	\$3,928.70
	Local/Long Distance Telecommunications Service	\$148.00
CT Lottery Corporation	Local/Long Distance Telecommunications Service	\$6,543.44
Office of the Chief Medical Examiner	IT Software Licenses/Rental	\$89,904.15
	Cellular Communication Services	\$7,938.18
	IT Data Services	\$3,284.25
	Local/Long Distance Telecommunications Service	\$2,873.30
Commission on the Deaf and Hearing Impaired	Telephone Installation	\$18,481.22
	Local/Long Distance Telecommunications Service	\$15,373.50
	IT Software Maintenance and Support	\$13,091.96
	Cellular Communication Services	\$565.30
	Telephone Repair & Maintenance	\$94.76
Connecticut Siting Council	Cellular Communication Services	\$7,043.02
Connecticut State Library	IT Data Services	\$205,160.77
	IT Software Licenses/Rental	\$52,346.31
	Local/Long Distance Telecommunications Service	\$36,935.89
	IT Hardware Maintenance and Support	\$9,661.70
	IT Software Maintenance and Support	\$7,233.34
	Telephone Installation	\$5,128.90
	Cellular Communication Services	\$4,841.50
	Telephone Repair & Maintenance	\$1,633.41
	IT Consultant Services	\$150.00
Connecticut State University	IT Software Maintenance and Support	\$132,181.52
	IT Hardware Maintenance and Support	\$130,529.83
	Local/Long Distance Telecommunications Service	\$118,474.90
	IT Software Licenses/Rental	\$57,078.08
	Cellular Communication Services	\$14,999.61
	IT Consultant Services	\$665.00
Permanent Commission on	Local/Long Distance Telecommunications Service	\$1,211.40

**the Status of
Women**

Cellular Communication Services	\$642.59
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**Department of
Agriculture**

Cellular Communication Services	\$17,243.05
Local/Long Distance Telecommunications Service	\$16,933.22
IT Software Licenses/Rental	\$13,266.94
IT Data Services	\$13,038.01
IT Hardware Maintenance and Support	\$8,707.97
IT Software Maintenance and Support	\$1,377.03
Telephone Installation	\$333.50

**Department of
Administrative
Services**

IT Software Maintenance and Support	\$261,515.68
IT Data Services	\$160,416.98
Local/Long Distance Telecommunications Service	\$138,358.35
IT Software Licenses/Rental	\$128,226.01
IT Hardware Maintenance and Support	\$65,990.89
Telephone Installation	\$27,930.62
Cellular Communication Services	\$21,941.67
Telephone Repair & Maintenance	\$5,177.83

**Office of the
Consumer
Counsel**

IT Data Services	\$10,200.00
IT Hardware Maintenance and Support	\$1,219.00

**Department of
Children and
Families**

IT Data Services	\$5,744,163.77
IT Consultant Services	\$2,272,770.10
Cellular Communication Services	\$1,236,731.41
Local/Long Distance Telecommunications Service	\$1,230,421.09
IT Hardware Maintenance and Support	\$707,590.72
IT Software Licenses/Rental	\$227,950.27
Telephone Installation	\$166,197.80
IT Software Maintenance and Support	\$156,584.38
Telephone Repair & Maintenance	\$43,798.38

**Division of
Criminal Justice**

IT Software Licenses/Rental	\$205,461.13
Local/Long Distance Telecommunications Service	\$96,789.15
IT Data Services	\$65,605.06
IT Hardware Maintenance and Support	\$37,155.36
Cellular Communication Services	\$37,039.79
IT Software Maintenance and Support	\$17,966.60
Telephone Repair & Maintenance	\$3,163.72
Telephone Installation	\$218.67

**Department of
Consumer
Protection**

IT Software Maintenance and Support	\$94,621.00
Local/Long Distance Telecommunications Service	\$55,471.60
IT Data Services	\$42,957.64
IT Hardware Maintenance and Support	\$29,753.89

**Department of
Consumer
Protection**

IT Software Licenses/Rental	\$27,001.02
IT Consultant Services	\$24,738.35
Telephone Installation	\$17,421.37
Cellular Communication Services	\$4,538.58

**Department of
Environmental
Protection**

Local/Long Distance Telecommunications Service	\$562,941.70
IT Software Maintenance and Support	\$428,136.47
Cellular Communication Services	\$185,883.47
IT Hardware Maintenance and Support	\$157,010.02
IT Software Licenses/Rental	\$71,883.37
Telephone Installation	\$53,009.71
Telephone Repair & Maintenance	\$10,318.08
IT Data Services	\$8,185.88

**Department of
Higher
Education**

Local/Long Distance Telecommunications Service	\$18,176.47
IT Software Licenses/Rental	\$10,277.43
IT Hardware Maintenance and Support	\$2,530.04
Telephone Installation	\$1,273.61
Cellular Communication Services	\$947.47
IT Data Services	\$580.68
IT Software Maintenance and Support	\$501.00
IT Consultant Services	\$375.00
IT Hardware Lease/Rental	\$154.67

**Department of
Mental
Retardation**

Local/Long Distance Telecommunications Service	\$772,916.63
IT Data Services	\$450,055.83
Telephone Installation	\$355,760.65
Cellular Communication Services	\$106,089.39
IT Hardware Maintenance and Support	\$83,700.76
Telephone Repair & Maintenance	\$26,110.93
IT Software Licenses/Rental	\$20,621.50
IT Software Maintenance and Support	\$8,658.67

**Department of
Mental**

IT Consultant Services	\$7,419.41
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Retardation

Department of Motor Vehicles

IT Consultant Services	\$3,695,695.69
IT Data Services	\$3,304,460.53
Local/Long Distance Telecommunications Service	\$581,296.37
IT Software Licenses/Rental	\$236,513.91
IT Hardware Maintenance and Support	\$180,857.58
IT Software Maintenance and Support	\$89,866.81
Cellular Communication Services	\$71,494.11
Telephone Installation	\$10,511.34
Telephone Repair & Maintenance	\$4,483.80

Department of Banking

Local/Long Distance Telecommunications Service	\$93,088.69
IT Software Maintenance and Support	\$36,903.32
IT Software Licenses/Rental	\$29,648.51
IT Consultant Services	\$26,760.01
IT Hardware Maintenance and Support	\$19,783.55
Cellular Communication Services	\$4,954.43
Telephone Installation	\$3,383.91
Internet Services	\$1,414.39
Telephone Repair & Maintenance	\$1,245.50

Department of Correction

IT Data Services	\$1,706,166.04
Local/Long Distance Telecommunications Service	\$1,531,506.71
IT Software Licenses/Rental	\$697,257.17
IT Software Maintenance and Support	\$614,675.70
IT Consultant Services	\$327,713.25
Cellular Communication Services	\$193,602.71
Telephone Installation	\$161,002.32
IT Hardware Maintenance and Support	\$116,523.56
IT Supplies	\$62,964.50
Telephone Repair & Maintenance	\$39,446.06

Department of Insurance

IT Software Maintenance and Support	\$92,277.75
Local/Long Distance Telecommunications Service	\$35,218.54
IT Hardware Maintenance and Support	\$23,411.86
IT Consultant Services	\$20,945.32
Cellular Communication Services	\$4,370.73
Telephone Installation	\$4,143.64
Telephone Repair & Maintenance	\$508.27

Department of Labor

IT Consultant Services	\$3,021,126.92
Local/Long Distance Telecommunications Service	\$1,032,430.33
IT Software Maintenance and Support	\$602,001.83
Capital-Telecomm Equip/Syst	\$376,441.42
IT Data Services	\$265,664.99

IT Software Licenses/Rental	\$209,998.45
IT Hardware Maintenance and Support	\$205,310.35
IT Hardware Lease/Rental	\$172,293.48
Telephone Installation	\$161,314.64
Telephone Repair & Maintenance	\$22,380.86
Cellular Communication Services	\$11,256.78

**Department of
Transportation**

Local/Long Distance Telecommunications Service	\$1,450,862.32
IT Software Licenses/Rental	\$1,195,826.56
IT Hardware Maintenance and Support	\$960,975.87
IT Software Maintenance and Support	\$514,326.01
Cellular Communication Services	\$234,972.16
Telephone Installation	\$219,690.33
IT Consultant Services	\$7,114.96
IT Hardware Lease/Rental	\$1,921.85
Telephone Repair & Maintenance	\$656.78

**Department of
Public Health**

IT Data Services	\$1,165,619.21
IT Consultant Services	\$721,035.82
IT Software Maintenance and Support	\$305,083.17
Cellular Communication Services	\$228,044.65
Local/Long Distance Telecommunications Service	\$115,450.29
IT Hardware Maintenance and Support	\$60,677.19
IT Software Licenses/Rental	\$44,044.59

**Department of
Public Safety**

IT Consultant Services	\$5,204,313.92
IT Hardware Maintenance and Support	\$4,724,210.52
Local/Long Distance Telecommunications Service	\$1,308,079.51
IT Data Services	\$1,228,095.91
IT Hardware Lease/Rental	\$268,700.45
Capital-Telecomm Equip/Syst	\$229,430.70
Cellular Communication Services	\$212,701.03
IT Software Licenses/Rental	\$154,705.29
IT Software Maintenance and Support	\$54,399.87
Telephone Installation	\$38,614.01
Telephone Repair & Maintenance	\$36,973.28

**Department of
Public Works**

Local/Long Distance Telecommunications Service	\$114,623.90
IT Data Services	\$99,803.32
Telephone Installation	\$94,565.61
Institutional Buildings	\$86,501.58
Cellular Communication Services	\$39,121.31

**Department of
Public Works**

IT Software Maintenance and Support	\$22,922.24
IT Hardware Maintenance and Support	\$8,119.58
Capital-Telecomm Equip/Syst	\$7,578.00

	Telephone Repair & Maintenance	\$1,139.74
	IT Consultant Services	\$330.00
Department of Revenue Services		
	IT Data Services	\$2,684,152.39
	IT Software Licenses/Rental	\$1,003,966.70
	Telephone Installation	\$622,659.65
	IT Software Maintenance and Support	\$389,822.50
	Local/Long Distance Telecommunications Service	\$328,728.41
	IT Hardware Maintenance and Support	\$163,254.95
	Capital-Telecomm Equip/Syst	\$52,222.39
	Cellular Communication Services	\$5,280.60
	Telephone Repair & Maintenance	\$1,077.57
Division of Special Revenue		
	IT Hardware Maintenance and Support	\$59,854.60
	Local/Long Distance Telecommunications Service	\$49,897.06
	IT Software Maintenance and Support	\$45,925.50
	IT Software Licenses/Rental	\$9,691.40
	Cellular Communication Services	\$9,454.51
	IT Consultant Services	\$8,652.87
	Telephone Installation	\$3,572.40
	Telephone Repair & Maintenance	\$435.95
Department of Social Services		
	IT Data Services	\$8,270,999.37
	IT Consultant Services	\$2,144,080.38
	IT Software Maintenance and Support	\$1,925,434.42
	IT Software Licenses/Rental	\$1,018,686.25
	Local/Long Distance Telecommunications Service	\$660,205.60
	IT Hardware Lease/Rental	\$178,771.48
	IT Hardware Maintenance and Support	\$169,102.46
	Telephone Installation	\$43,026.69
	Telephone Repair & Maintenance	\$41,132.51
	Cellular Communication Services	\$25,358.34
Department of Veterans' Affairs		
	IT Consultant Services	\$166,250.64
	IT Hardware Maintenance and Support	\$122,283.93
	Local/Long Distance Telecommunications Service	\$63,267.37
	IT Software Licenses/Rental	\$17,221.57
	Telephone Repair & Maintenance	\$10,829.48
	Cellular Communication Services	\$9,134.52
	IT Data Services	\$6,096.02
	Telephone Installation	\$5,651.26
	Internet Services	\$3,342.01
Department of Economic and Community		
	Local/Long Distance Telecommunications Service	\$112,710.02

Development

IT Software Maintenance and Support	\$41,838.50
IT Software Licenses/Rental	\$33,833.90
IT Data Services	\$20,916.50
IT Hardware Maintenance and Support	\$10,279.10
Cellular Communication Services	\$9,791.01
Telephone Installation	\$363.63

**Elections
Enforcement
Commission**

Local/Long Distance Telecommunications Service	\$2,807.44
IT Data Services	\$1,985.11
IT Software Licenses/Rental	\$1,567.24

**Elections
Enforcement
Commission**

Cellular Communication Services	\$1,440.25
Telephone Repair & Maintenance	\$794.78
Telephone Installation	\$87.47

**Board of
Education and
Services for the
Blind**

IT Software Maintenance and Support	\$89,492.09
Cellular Communication Services	\$86,031.60
IT Software Licenses/Rental	\$37,995.25
Local/Long Distance Telecommunications Service	\$28,095.07
IT Data Services	\$7,050.00
IT Consultant Services	\$800.00
Telephone Installation	\$612.29
IT Hardware Maintenance and Support	\$116.31

**Ethics
Commission**

IT Consultant Services	\$48,601.81
Local/Long Distance Telecommunications Service	\$6,072.83
IT Data Services	\$3,084.00
IT Hardware Maintenance and Support	\$2,645.36
IT Software Licenses/Rental	\$1,478.00
Telephone Installation	\$196.80
Cellular Communication Services	\$125.45
Telephone Repair & Maintenance	\$87.47

**Freedom of
Information
Commission**

Local/Long Distance Telecommunications Service	\$5,848.95
IT Hardware Maintenance and Support	\$2,630.16
IT Software Licenses/Rental	\$2,436.50
Cellular Communication Services	\$363.85
Telephone Repair & Maintenance	\$227.02
Telephone Installation	\$196.80

**Commission on
Fire Prevention
and Control**

IT Hardware Maintenance and Support	\$36,148.96
Local/Long Distance Telecommunications Service	\$16,814.90
IT Data Services	\$11,536.00
IT Software Maintenance and Support	\$10,145.00
Telephone Installation	\$6,500.04
IT Consultant Services	\$1,575.00
IT Software Licenses/Rental	\$1,048.65

**Board of
Firearms/Permit
Examiners**

Local/Long Distance Telecommunications Service	\$1,089.07
Cellular Communication Services	\$194.07

Governor

Local/Long Distance Telecommunications Service	\$38,926.82
Cellular Communication Services	\$14,388.02
Telephone Installation	\$6,289.54
IT Data Services	\$6,061.00
Telephone Repair & Maintenance	\$1,915.01
IT Software Maintenance and Support	\$1,694.00

**Office of Health
Care Access**

IT Software Maintenance and Support	\$8,160.35
IT Data Services	\$6,326.79
Cellular Communication Services	\$2,625.77
IT Hardware Maintenance and Support	\$1,279.00
Local/Long Distance Telecommunications Service	\$27.47

**Commission on
Human Rights
and
Opportunities**

IT Software Maintenance and Support	\$64,132.48
Local/Long Distance Telecommunications Service	\$53,235.19
Telephone Installation	\$2,509.02
Cellular Communication Services	\$1,673.62
Telephone Repair & Maintenance	\$1,583.90
IT Hardware Maintenance and Support	\$1,500.00
IT Software Licenses/Rental	\$831.16

**Insurance and
Risk
Management
Board**

IT Software Licenses/Rental	\$24,732.68
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**Department of
Information
Technology**

IT Software Licenses/Rental	\$4,970,305.59
IT Software Maintenance and Support	\$4,397,104.94
IT Data Services	\$3,776,472.02
IT Consultant Services	\$3,006,899.63

	IT Hardware Maintenance and Support	\$1,962,378.97
	Internet Services	\$57,952.56
	Telephone Installation	\$1,599.00
	Telephone Repair & Maintenance	\$222.85
	Cellular Communication Services	(\$232,311.11)
	Local/Long Distance Telecommunications Service	(\$959,465.53)
Judicial Review Council	Local/Long Distance Telecommunications Service	\$967.65
Judicial Selection Commission	Cellular Communication Services	\$246.62
Judicial Branch	Local/Long Distance Telecommunications Service	\$2,066,695.83
	IT Consultant Services	\$1,604,601.91
	IT Software Licenses/Rental	\$1,324,399.98
	IT Software Maintenance and Support	\$1,072,824.61
	IT Data Services	\$929,062.94
	IT Hardware Maintenance and Support	\$839,912.36
	Cellular Communication Services	\$86,335.90
	IT Hardware Lease/Rental	\$9,592.00
	Telephone Repair & Maintenance	\$5,606.30
	Telephone Installation	\$2,480.18
Lieutenant Governor	Cellular Communication Services	\$5,726.57
	Telephone Installation	\$2,314.88
	Local/Long Distance Telecommunications Service	\$549.54
	Telephone Repair & Maintenance	\$473.82
	IT Software Licenses/Rental	\$354.31
Managed Care Ombudsman	IT Software Maintenance and Support	\$3,000.00
Department of Mental Health and Addiction Services	Local/Long Distance Telecommunications Service	\$1,042,020.76
	IT Software Licenses/Rental	\$631,891.54
	Cellular Communication Services	\$410,171.67
	IT Software Maintenance and Support	\$345,308.55
	Telephone Installation	\$334,492.38
	IT Data Services	\$280,347.89
	IT Hardware Maintenance and Support	\$226,786.13
	Capital-Telecomm Equip/Syst	\$58,915.75
	Telephone Repair & Maintenance	\$34,562.65
	IT Hardware Lease/Rental	\$5,606.92
	IT Consultant Services	\$4,973.28

Military Department	IT Data Services	\$78,489.04
	Local/Long Distance Telecommunications Service	\$71,740.93
	Cellular Communication Services	\$47,219.08
	IT Software Maintenance and Support	\$12,836.79
	IT Software Licenses/Rental	\$9,149.95
	IT Hardware Maintenance and Support	\$1,567.85
	Telephone Repair & Maintenance	\$524.82
Attorney General	IT Software Maintenance and Support	\$118,700.13
	Local/Long Distance Telecommunications Service	\$106,489.73
	IT Hardware Maintenance and Support	\$54,544.86
	IT Consultant Services	\$54,430.19
	IT Data Services	\$38,443.85
	Telephone Installation	\$24,146.54
	IT Software Licenses/Rental	\$23,430.28
	Cellular Communication Services	\$4,601.79
	Telephone Repair & Maintenance	\$307.80
Child Advocate	Cellular Communication Services	\$3,770.90
	Local/Long Distance Telecommunications Service	\$3,158.77
	IT Hardware Maintenance and Support	\$2,250.11
	IT Data Services	\$1,041.76
Claims Commissioner	Local/Long Distance Telecommunications Service	\$940.25
	IT Data Services	\$856.63
Legislative Management	IT Hardware Lease/Rental	\$749,865.01
	IT Software Maintenance and Support	\$558,173.73
	IT Hardware Maintenance and Support	\$252,401.17
	IT Software Licenses/Rental	\$146,942.68
	Local/Long Distance Telecommunications Service	\$145,498.98
	Cellular Communication Services	\$25,998.34
	IT Consultant Services	\$16,000.00
Office of Protection and Advocacy	Local/Long Distance Telecommunications Service	\$18,397.73
	IT Software Licenses/Rental	\$5,006.94
	IT Data Services	\$4,259.80
	Telephone Repair & Maintenance	\$3,786.86
	IT Software Maintenance and Support	\$2,784.95
	Telephone Installation	\$2,728.88
	Cellular Communication Services	\$946.25
Insurance and Risk Management Board		
	IT Consultant Services	\$883.37

**Office of Policy
and
Management**

IT Software Licenses/Rental	\$545,062.94
IT Software Maintenance and Support	\$327,256.80
IT Data Services	\$276,908.96
Local/Long Distance Telecommunications Service	\$34,029.98
Cellular Communication Services	\$19,964.42
IT Hardware Maintenance and Support	\$7,892.99
IT Consultant Services	\$3,600.00

Comptroller

IT Consultant Services	\$13,534,999.00
IT Data Services	\$734,446.77
IT Software Maintenance and Support	\$469,997.81
IT Hardware Maintenance and Support	\$163,246.67
Local/Long Distance Telecommunications Service	\$86,235.73
IT Hardware Lease/Rental	\$49,271.67
Telephone Installation	\$43,520.34
IT Software Licenses/Rental	\$34,358.55
Cellular Communication Services	\$16,658.99
Telephone Repair & Maintenance	\$346.28

State Treasurer

IT Data Services	\$106,902.14
Local/Long Distance Telecommunications Service	\$85,981.97
Telephone Installation	\$22,546.58
IT Software Licenses/Rental	\$13,680.91
Cellular Communication Services	\$10,454.48
IT Hardware Lease/Rental	\$54.00

Victim Advocate

Cellular Communication Services	\$2,841.69
IT Hardware Maintenance and Support	\$773.50
Local/Long Distance Telecommunications Service	\$688.60
IT Software Licenses/Rental	\$509.86

**Office of
Workforce
Competitiveness**

Local/Long Distance Telecommunications Service	\$15,325.04
IT Software Licenses/Rental	\$6,806.19
IT Hardware Maintenance and Support	\$747.00

**Probate Court
Administration**

IT Software Licenses/Rental	\$232,611.70
IT Consultant Services	\$143,390.00
IT Software Maintenance and Support	\$79,278.37
IT Data Services	\$23,569.83
Local/Long Distance Telecommunications Service	\$19,228.94
IT Hardware Maintenance and Support	\$4,214.00
Cellular Communication Services	\$2,774.27

**Public Defender
Services**

Local/Long Distance Telecommunications Service	\$63,533.05
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	IT Data Services	\$18,962.73
	IT Software Licenses/Rental	\$5,034.85
	IT Hardware Maintenance and Support	\$4,343.07
	Cellular Communication Services	\$3,028.55
	Telephone Installation	\$794.51
	Telephone Repair & Maintenance	\$556.24
State Properties Review Board	IT Software Licenses/Rental	\$1,503.90
	IT Hardware Maintenance and Support	\$948.95
Police Officers Standards and Training Council	IT Hardware Maintenance and Support	\$10,673.91
	Local/Long Distance Telecommunications Service	\$9,957.93
	IT Software Licenses/Rental	\$7,607.00
	IT Software Maintenance and Support	\$6,082.75
	IT Data Services	\$4,345.00
	Cellular Communication Services	\$2,340.37
	Telephone Repair & Maintenance	\$962.00
	Telephone Installation	\$425.32
Department of Public Utility Control	Local/Long Distance Telecommunications Service	\$72,005.39
	IT Software Maintenance and Support	\$32,133.47
	IT Software Licenses/Rental	\$12,463.96
	Cellular Communication Services	\$5,013.74
	IT Data Services	\$4,765.85
	IT Hardware Maintenance and Support	\$4,137.47
	Telephone Installation	\$2,881.93
	Telephone Repair & Maintenance	\$308.25
Department of Education	IT Consultant Services	\$954,350.00
	IT Software Licenses/Rental	\$910,474.14
	Local/Long Distance Telecommunications Service	\$252,148.17
Department of Education	IT Software Maintenance and Support	\$202,135.61
	Cellular Communication Services	\$88,194.76
	IT Data Services	\$73,461.52
	IT Hardware Maintenance and Support	\$50,800.59
	Telephone Installation	\$47,551.25
	Telephone Repair & Maintenance	\$27,713.65
State Marshal Commission	Local/Long Distance Telecommunications Service	\$1,406.02
	Cellular Communication Services	\$924.98
	IT Software Licenses/Rental	\$79.99

Secretary of the State

IT Data Services	\$1,487,503.40
Local/Long Distance Telecommunications Service	\$458,447.60
IT Hardware Maintenance and Support	\$197,764.07
Telephone Installation	\$8,068.73
Cellular Communication Services	\$7,979.33
IT Software Licenses/Rental	\$5,911.26
Telephone Repair & Maintenance	\$558.54
IT Software Maintenance and Support	\$50.23

Soldier, Sailor & Marine Fund

IT Data Services	\$17,038.10
Local/Long Distance Telecommunications Service	\$15,654.05

Teachers' Retirement Board

Local/Long Distance Telecommunications Service	\$21,264.94
IT Data Services	\$16,817.90
IT Software Licenses/Rental	\$9,036.82
IT Software Maintenance and Support	\$6,307.70
IT Hardware Maintenance and Support	\$4,994.63
Telephone Installation	\$1,157.39
Telephone Repair & Maintenance	\$870.08
Cellular Communication Services	\$274.01

UConn Health Center

IT Consultant Services	\$19,916.00
Local/Long Distance Telecommunications Service	\$17,021.17

University of Connecticut

IT Consultant Services	\$365,600.00
Local/Long Distance Telecommunications Service	\$11,556.07

Workers' Compensation Commission

IT Consultant Services	\$392,790.00
Local/Long Distance Telecomm	\$109,755.40
IT Hardware Maintenance and Support	\$92,786.13
IT Software Maintenance and Support	\$51,933.03

Workers' Compensation Commission

IT Data Services	\$4,919.39
Cellular Communication Services	\$3,129.79
IT Software Licenses/Rental	\$1,746.90
Telephone Repair & Maintenance	\$1,297.53
Telephone Installation	\$747.54

TOTAL	\$136,013,699.97
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